

**CITY OF KENORA - WATER & SEWER OPERATIONS  
2013 CAPITAL PROJECTIONS**

PROJECT #	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING			
			SUBSIDY	RECOVERY	OTHER	SYSTEM
13.411.01	<b>SANITARY SYSTEM</b> Sanitary Sewer Prg.	250,000	0	0	0	250,000
13.411.01	<b>WS VEHICLES &amp; EQUIP</b> 1/2 Ton Truck	45,000	0	0	0	45,000
13.431.01	<b>WATERWORKS</b> Water Main Prg	250,000	0	0	0	250,000
<b>TOTALS</b>		<b>545,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>545,000</b>